Program Review

Johnson County Community College

Program Review Data Summary

Subject: **Automotive Technology**

Resource Utlization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
	Full Time	Part Time	Full Time	Part Time	Total
2017	3	14	724	1,399	**2,123**
2018	3	16	793	1,329	**2,122**
2019	3	12	880	1,072	**1,952**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Automotive Technology	AUTO	267	764	61	12.5	95	81	4	**2,123**
2018	Automotive Technology	AUTO	250	760	62	12.3	94	78	5	**2,122**
2019	Automotive Technology	AUTO	258	714	57	12.5	93	70	6	**1,952**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Automotive Technology	$204,441.95	$550,874.29	$222.76	$1,096,258.20	$1,348,607.57	$545.33
2017	Automotive Technology	$195,052.53	$672,298.38	$277.24	$1,140,121.29	$1,330,294.43	$548.58
2018	Automotive Technology	$175,107.26	$753,988.46	$304.03	$1,231,181.80	$1,365,526.45	$550.62

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Auto Tech Maint & Lt Repair (6740 cert)			
Automotive Tech Repair Cert (3060 cert)			
Automotive Technology (2420 assoc)	60	80	80
Automotive Technology (4710 cert)			
Automotive Technology (6790 cert)		50	57

# of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Auto Tech Maint & Lt Repair (6740 cert)			
Automotive Tech Repair Cert (3060 cert)			
Automotive Technology (2420 assoc)	3	1	2
Automotive Technology (4710 cert)	0		
Automotive Technology (6790 cert)		1	1

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2017	2018	2019	Total
Auto Tech Maint & Lt Repair (6740 cert)			5	5
Automotive Tech Repair Cert (3060 cert)			3	3
Automotive Technology (2420 assoc)	10	11	15	36
Automotive Technology (6790 cert)	6	11	6	23

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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